



City of Little Rock Consolidated Annual Performance & Evaluation Report 2016 Program Year

March 30, 2017

**PREPARED BY:
DEPARTMENT OF HOUSING & NEIGHBORHOOD PROGRAMS
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**2016 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

COVER SHEET

Name of Jurisdiction:

City of Little Rock

**Lead Agency Responsible for Preparing
the 2016 Consolidated Annual
Performance and Evaluation Report**

**Department of Housing and Neighborhood Programs
Community Development & Housing Programs
Division
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**Period Covered by the 2016 Consolidated
Annual Performance and Evaluation
Report**

**2016 Program Year
January 1, 2016 through
December 31, 2016**

The Jurisdiction:

Name of Authorized Official

Bruce T. Moore, City Manager

Signature and Date:



March 30, 2017

**CONSOLIDATED ANNUAL PERFORMANCE
& EVALUATION REPORT
FISCAL YEAR 2016**

(January 1, 2016 through December 31, 2016)

BOARD OF DIRECTORS

MARK STODOLA, MAYOR

ERMA HENDRIX, WARD 1

DORIS WRIGHT, WARD 6

KEN RICHARDSON, WARD 2

B. J. WYRICK, WARD 7

**KATHY WEBB, WARD 3
VICE MAYOR**

DR. DEAN KUMPURIS, POSITION 8

CAPI PECK, WARD 4

GENE FORTSON, POSITION 9

LANCE HINES, WARD 5

JOAN ADCOCK, POSITION 10

CITY MANAGER

BRUCE T. MOORE

DEPARTMENT OF HOUSING & NEIGHBORHOOD PROGRAMS

**VICTOR TURNER, DIRECTOR
KEVIN HOWARD, COMMUNITY DEVELOPMENT MANAGER
BEVERLY ARBOR, COMMUNITY DEVELOPMENT PLANNER**



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Introduction

The Consolidated Annual Performance and Evaluation Report (CAPER) is a report that the City of Little Rock submits annually to the U.S. Department of Housing and Urban Department (HUD) in accordance with requirements as an entitlement grant recipient. The CAPER evaluates the City's progress and performance under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Housing Opportunities for Persons with AIDS Grant Program (HOPWA) as outlined in the five year Consolidated Plan for 2016-2020 and in the one-year Action Plan for 2016.

The program year covered by this CAPER, January 1, 2016 through December 31, 2016, is the first year of the City's 2016-2020 Consolidated Plan. The CAPER narratives consist of summarized data from HUD's Integrated Disbursement Information System (IDIS) regarding CDBG, HOME, and HOPWA funds as well as additional data from internal tracking systems and other sources.

The information in this report shows the commitment by the City to administer federal funds to achieve the goal of improving the quality of life for those in the greatest need, the low and moderate income individuals and families in the City of Little Rock.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's highest priority under its Consolidated Plan is affordable housing. Highlights include:

- Emergency Assistance Grants (CDBG) for sewers and roofs to homeowners, with income 50% or less of the area median, provided assistance to nineteen (19) homeowners.
- Limited Home Repairs (CDBG) were provided to thirty-three (33) homeowners. The program provides up to \$15,000 financial assistance in the form of a forgivable loan to elderly. It is for repairing one or more of the major systems of the home vital to the safety and well-being of the resident such as the roof, heating and electrical systems, and the plumbing.
- World Changers (CDBG) provided assistance to thirty-three (33) homeowners during the week of June 13-17 and June 27-July 1, 2016. The City provided the funding and materials and World Changers provided the labor.
- Wheelchair Ramps (CDBG) completed sixteen (16) wheelchair ramps. The City partners with Mainstream, who coordinates the construction while AT & T Telephone Pioneers provides the labor.
- Elderly Housing Program (HOME) provided assistance to eight (8) homeowners. The program provides up to \$25,000 financial assistance in the form of a forgivable loan to elderly (62 or older) or disabled, very-low income persons in order to repair their homes to allow continued occupancy for a period of five to ten years.
- New Construction Program (HOME) constructed and sold two (2) single-family housing units for low-income, first time homebuyers.
- Community Housing Development Organizations completed and sold three (3) single-family housing units for low-income, first time homebuyers.
- AmeriCorps NCCC (National Civilian Community Corps) team provided energy conservation measures to forty-one (41) homeowners.



A suitable living environment is the City's next highest priority. Highlights include:

- NWH Complex-Health Clinic (CDBG) provided assistance to approximately seven thousand seven hundred eleven (7,711) persons. The City partners with CHI St. Vincent Health System.
- West Central Little Rock/John Barrow Senior Activity Center (CDBG) is an ongoing project that serves as a gathering place and provides organized activities for elderly persons city-wide. Thirty-seven (37) seniors utilized the center.
- Meals on Wheels (CDBG) delivered hot and frozen meals for two hundred twenty-two (222) homebound senior citizens who are unable to shop or prepare their own meals. The total of meals delivered were nine thousand six hundred ninety-nine (9,699).
- Jericho Way Day Resource Center for Homeless (CDBG) was completed in 2013. In 2015, Depaul USA started handling the daily operations. The unduplicated count for 2016 is two thousand one hundred sixty-eight (2,168) people utilized the center for food, clothing, showers, or transportation.



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH 1.1 Rehab of owner-occupied housing (CDBG)	Affordable Housing	CDBG \$862,396.09	Homeowner Housing Rehabilitated	Household Housing Unit	375	85	22.67%	75	85	113.33%
DH 1.2 Substantial/moderate rehabilitation (HOME)	Affordable Housing	HOME: \$557,441.30	Homeowner Housing Rehabilitated	Household Housing Unit	125	8	6.40%	25	8	32.00%
DH 2.1 New Construction of owner/rental housing	Affordable Housing	HOME: \$202,396.60	Rental units constructed/ Homeowner Housing Added	Household Housing Unit	15	3	20.00%	3	3	100.00%
DH 2.3 Volunteer Supported Rehabilitation (CDBG)	Affordable Housing	CDBG: \$18,433.00	Homeowner Housing Rehabilitated	Household Housing Unit	75	16	21.33%	15	16	106.67%
DH 2.4 New Construction of owner-occupied Housing	Affordable Housing	HOME: \$200,000.00	Homeowner Housing Added	Household Housing Unit	15	2	13.33%	3	2	66.67%
DH 2.5 Housing Assistance for Person with AIDS	Affordable Housing	HOPWA: \$339,773.00	Housing for People with HIV/AIDS added	Household Housing Unit	250	210	84.000%	50	210	420.00%



Department of Housing and Neighborhood Programs

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
SL 1.1 Health and Dental Services (CDBG)	Non-Homeless Special Needs	CDBG: \$160,040.00	Public service activities other than Low / Moderate Income Housing Benefit	Persons Assisted	17500	7711	44.06%	3500	7711	220.31%
SL 1.2 Senior Services/Meals on Wheels	Non-Homeless Special Needs	CDBG: \$56,300	Public service activities other than Low / Moderate Income Housing Benefit	Persons Assisted	375	222	59.20%	75	222	296.00%
SL 3.2 Senior Center Services (CDBG)	Non-Homeless Special Needs	CDBG: \$10,000.00	Public service activities other than Low / Moderate Income Housing Benefit	Persons Assisted	100	37	37.00%	20	37	185.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The primary uses of the CDBG funds are affordable housing rehabilitation and public services. There were no significant changes in program objectives this year. The overall low-mod benefit for the CDBG program for PY16 is 100.00% which exceed the overall 70% low-mod benefit requirement. The PR26-CDBG Financial Report is included in the Appendix section.



CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA
White	4161	1	65
Black or African American	3575	12	145
Asian	335	0	0
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	8071	13	210
Hispanic	2356	1	0
Not Hispanic	5715	12	210

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the 2016 Program Year, the City of Little Rock assisted 8,294 persons and families through a variety of housing and public service projects utilizing Community Development Block Grant, HOME Investment Partnerships Program, and Housing Opportunities for Person with AIDS funds.

The 2016 Performance Measurement Accomplishments spreadsheet that provided additional information is included in the Appendix section.

**CR-15 - Resources and Investments 91.520(a)****Identify the resources made available**

The City of Little Rock had the following financial resources available for eligible projects and activities during the 2016 Program Year, which began January 1, 2016 and ended December 31, 2016.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
Community Development Block Grant	Federal	\$ 1,304,133.00	\$ 1,479,204.42
HOME Investment Partnerships Program	Federal	\$ 516,013.00	\$ 11,082.40
Housing Opportunities for Person With AIDS	Federal	\$ 339,773.00	\$ 407,612.60
Subtotal		\$ 2,159,919.00	\$ 1,897,899.42
CDBG Program Income	CDBG	\$	\$ 80,544.65
HOME Program Income	HOME	\$ 428,700.47	\$ 302,276.73
Subtotal		\$ 428,700.47	\$ 382,821.38
Neighborhood Housing Services Funds	Other	\$ 29,147.66	\$ 7,026.20
TOTAL AVAILABLE RESOURCES		\$ 2,617,767.13	\$ 2,287,747.00

Table 3 – Resources Made Available

Narrative

Table 3 above summarizes the PY 2016 resources that the City anticipated would be available from Federal resources and the actual amount of program income from CDBG and HOME activities to the amount that the City actually spent during this program year. For PY 2016 an estimated of \$200,000.00 in HOME program income was anticipated but the City actually received \$428,700.47. The additional amount is attributed to the sale of two (2) New Constructions and three (3) CHDO Homes.

The dollar amounts spent is higher than resources due to remaining funds from past projects. Funds are drawn as projects progress from start to finish. Some projects often span more than one program year.



Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY-WIDE	100	100	CITY-WIDE

Table 4 – Identify the geographic distribution and location of investments

Narrative

In the development of the 2016-2020 Consolidated Plan, it was determined that the use of HUD grant funding would still be best utilized citywide. The geographic distribution of activities and funding is on a city-wide basis, however the City targets certain programs in areas with high minority and low-income concentrations in an effort to trigger reinvestment and spur new development. Programs that offered increased assistance include Leveraged Loans, the Save-A-Home and Affordable Home Programs and CDC/CHDO sponsored projects. Activities of the CDC's and CHDO's focus on their respective neighborhood target areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City encourage leveraging in their CDBG and HOME programs but this does not always happen due to the financial situation of homeowners.

The City was awarded \$230,000 from the Arkansas Housing Trust to use in conjunction with HOME funds on substantial/moderate rehabilitation projects. Seventy-One percent (71%) has been received from Arkansas Development Finance Authority.

In 2012 Program Year, CDBG funds in the amount of \$133,170 were awarded for acquisition, demolition/clearing, clearing title, or other activities necessary to facilitate the redevelopment of the properties. Funds totaling \$5,405 were expended on these different activities this program year. The Landbank now has an inventory of one hundred fifty-six (156) properties. CDBG funds were used on fifty (50) of these properties. During PY 2016, Landbank transferred six (6) CDBG properties to Community Housing Development Organizations to develop.

The Willie Hinton Neighborhood Resource Center (NRC) is located in a low/mod area and provides a variety of public service activities to low-income residents. During the 2016 Program Year, Ten Thousand Seven Hundred Sixteen (10,716) persons utilized the NRC.

Health care services through CHI St. Vincent Health System are provided at the Nathaniel W. Hill Community Complex. The clinic is a long-standing beneficiary of CDBG funding to provide health and dental services for low-income individuals and families. In 2016, Seven Thousand Seven Hundred Eleven (7,711) persons were treated.

The Day Resource Center (Jericho Way) daily operations are currently being handled by Depaul USA. There unduplicated count of two thousand one hundred sixty-eight (2,168) clients served in 2016. They provided forty-six thousand five hundred forty-one (46,541) meals and forty thousand seven hundred thirteen (40,713) transportation rides.

The HOME Match requirement was satisfied from past projects by Arkansas Enterprises for the Developmentally Disabled. This year they reported \$548,457 in cash from non-federal resources which increased the City's total available match credit.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,289,686.43
2. Match contributed during current Federal fiscal year	548,457.00
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,838,143.43
4. Match liability for current Federal fiscal year	(22,623.79)
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,815,519.64

Table 5 – Fiscal Year Summary - HOME Match Report



Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1389A	12/31/2015	188,853.00						188,853.00
1389B	12/31/2015	359,604.00						359,604.00

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
694,358.61	428,700.47	313,359.13		809,699.95

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	11			10	1	
Dollar Amount	142,175.00			122,725.00	19,450.00	
Sub-Contracts						
Number	3			3		
Dollar Amount	14,135			14,135		
	Total	Women Business Enterprises	Male			
Contracts						
Number	11	3	8			
Dollar Amount	142,175.00	30,444.00	111,731.00			
Sub-Contracts						
Number	3	0	3			
Dollar Amount	14,135.00	0.00	14,135.00			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property



Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	156	308
Number of special-needs households to be provided affordable housing units	15	16
Total	171	324

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	50	210
Number of households supported through the production of new units	6	5
Number of households supported through the rehab of existing units	115	109
Number of households supported through the acquisition of existing units		
Total	171	324

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Overall the City met or exceeded anticipated goals set for 2016. The total of households supported through rental assistance is from the HOPWA program.

Discuss how these outcomes will impact future annual action plans.

Decent and affordable housing was still the top priority, in the 2016-2020 Consolidated Plan. As the City's highest priority, projects geared to create, maintain, and improve the quality of affordable housing will be funded in the 2017 Action Plan.



Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual	HOPWA Actual
Extremely Low-income	46	3	74
Low-income	47	6	62
Moderate-income	8	4	74
Total	101	13	210

Table 13 – Number of Persons Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Little Rock continues to serve as the lead agency/Collaborative Applicant for the Super NOFA application process by assisting the Central Arkansas Continuum serve area member agencies in seeking Homeless Assistance Grants. Grant applications to provide homeless assistance were submitted to the Department of Housing and Urban Development (HUD) and fourteen (14) awards were received for a total of \$3,231,437. The Central Arkansas Team Care for the Homeless working with the CoC staff and other Community Development staff coordinated the 2016 Point In Time Count which is conducted by volunteers on a single day specified by HUD in January. HUD established detailed standards, procedures, definitions, and guidelines for conducting the Point-In-Time Count, which is part of a national effort to count homeless populations in every part of the country. In even-numbered years, the count includes only shelters. Conducted on January 26, 2016, there were two hundred fifty-one (251) persons in emergency shelters and two hundred thirty-three (233) persons in transitional housing programs.

The estimated number of "sheltered" homeless people in the four central Arkansas counties remained fairly consistent between 2015 and 2016. A total of four hundred eighty-four (484) persons were counted as "sheltered homeless", with 52% residing in emergency shelters and 48% in transitional housing in 2016, as compared to the four hundred ninety-one (491) counted as sheltered in 2015.

Individuals residing in the shelters were asked to complete a brief survey and were provided snack bags. The 2016 count was restricted to HUD defined emergency shelters and transitional housing programs that primarily serve individuals and or families who are homeless. Other temporary shelter may have been provided to individuals or families who are homeless, but could not be included in the count unless at least 50% of the beds were dedicated by policy for individuals and or families experiencing homelessness.

Jericho Way Homeless Day Resource Center provides direct services for the homeless and working poor. Since March 2015, the center daily operations have been handled by Depaul USA, which is a national non-profit and subsidiary of Depaul International. The center is opened, Monday thru Friday. Approximately 130 individuals visit the day center each day seeking crisis services, as well as tools and resources for exiting homelessness. They come for a meal, laundry services, shower, social services, transportation, and fellowship. Each week, on average, two to three people achieve a more stable

housing situation and move away from homelessness, and two to three improve his or her economic situation. Every day, at least three individuals walk out of Jericho Way to access a referred service—e.g. medical, social, housing—empowered and taking action to change his or her personal situation.

In 2016, DePaul reported the unduplicated number assisted was 2,168 people which consist of 20% Women and 80% Men. Sixty-eight percent (68%) of their clients are in the age group 40-64. There were an increased in the number of volunteers and substantially increased volunteer hours logged. They had one hundred sixty-nine (169) volunteers which provided three thousand three hundred eighty-eight (3,388) hours that was gladly appreciated. The outputs and outcomes of services reported are listed below in Table 14 and Table 15.

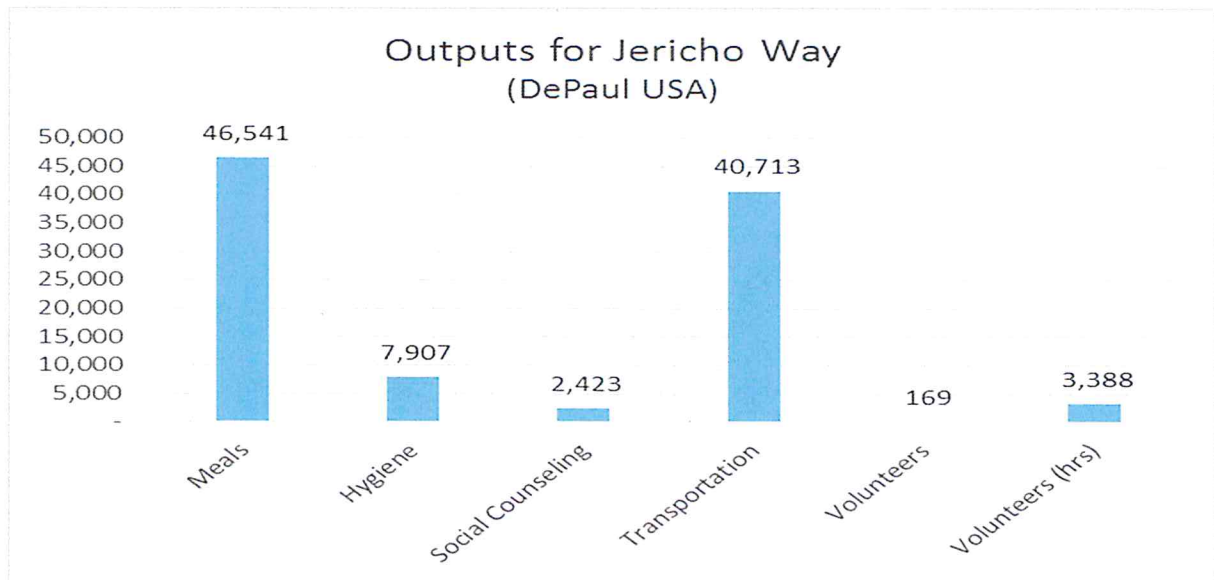


Table 144 – Outputs of Services

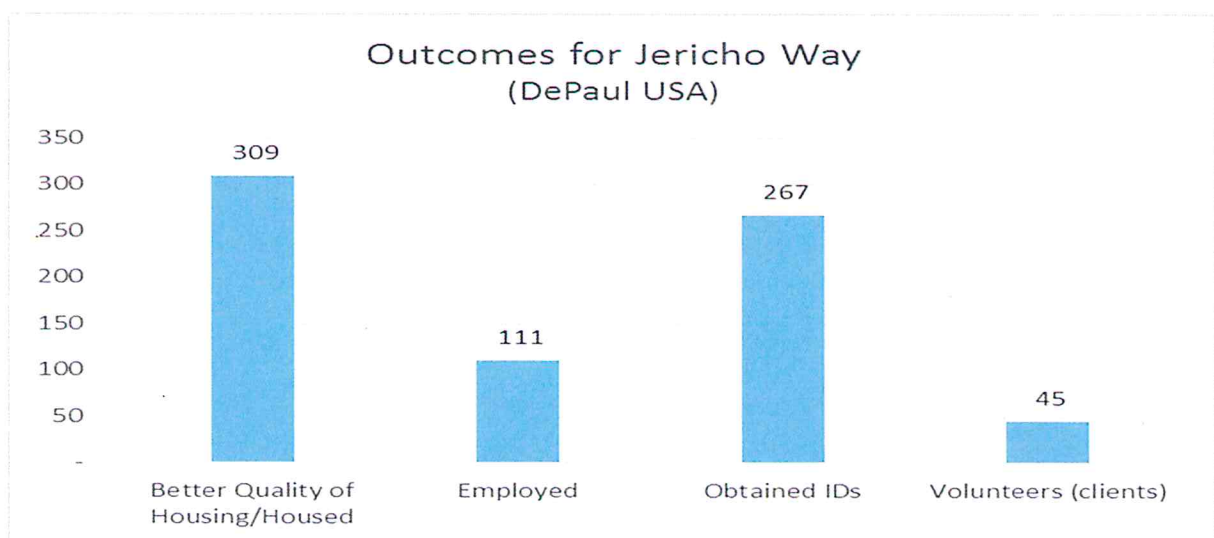


Table 15 – Outcomes of Services

During 2016, Jericho Way expanded efforts to permanently house more individuals experiencing homelessness. As a result, Settled Souls was born. Settled Souls is a group of local parishioners who provide furniture and household goods to each housed individual. The housed individual also receives a house blessing, if requested. Depaul USA believes that a community housing model coupled with outstanding case management makes a difference in placing individuals in housing and keeping them housed.

Jericho Way received a large donation for their basement renovations and they are looking forward to the demolition event. Also, they have partnered with Rogue Architecture to design a prototype affordable housing model as Depaul USA's first step toward building permanent housing for those exiting homeless.

The Sleepout in the Rock, a fundraising event, was held on November 4, 2016. On that night, two dozen volunteers slept outside in tents or under the stars in Murray Park to display solidarity with those living on the streets in Central Arkansas. Bruce Moore, the City Manager, served as the Chairman for the Sleepout which raised \$21,600 for Jericho Way. The Sleepout sponsors were: the City of Little Rock, the Little Rock Port Authority, Simmons Bank, CHI St. Vincent, Nahbolz Foundation, CenterPoint Energy, First Security Bank, Windstream, and PDC Companies. They are also working to form a Local Advisory Council to assist with future fundraising, advising, and education the public about Jericho Way.

Additionally, Depaul USA solidified community partnerships, even establishing many new partnerships and will continue in 2017 to strengthen those bonds. Their monthly newsletter is shared with over 170 service providers, donors, volunteers, and those simply interested in Jericho Way. Their expanded efforts with UALR and the Clinton School, resulted in getting more interns that assisted in providing much needed services to some of the most vulnerable in Little Rock. In November 2016, Jericho Way was recognized by UAMS as an outstanding Community Partner.

The HOPWA program provided housing assistance to two hundred ten (persons) living with HIV and/or AIDS of which 85% percent are in permanent housing.

The Meals on Wheels program provided nine thousand six hundred ninety-nine meals to homebound seniors.

Addressing the emergency shelter and transitional housing needs of homeless persons

The table below contain information from HUD 2016 Continuum of Care Homeless Assistance Programs Housing Inventory Count Report.



Project Type	Beds Households with Children	Beds Households without Children	Year-Round Beds
Emergency Shelter	133	306	439
Transitional Shelter	72	196	268
Grand Total	205	502	707

Out of the total year-round beds, there are forty-eight (48) emergency shelter beds and forty (40) transitional shelter beds available for Veterans. Also, there are fourteen (14) transitional shelter beds for youth under 18. In 2016, HUD removed VA Domiciliary programs from the list of programs to include in the Point In Time count which reduced the reported number of beds.

City still has funds available from a previous program year for homeless activity project. This project increases the availability and affordability of decent housing and supportive services offered to homeless families and individuals.

CATCH and the Interagency Council on Homelessness continue to make strides in addressing the emergency shelter and transitional housing needs of the homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Little Rock continues to take an active role in the development of a formalized Continuum of Care planning process that complies with the responsibilities identified for the Continuum of Care (CoC) program. Little Rock participates with the Office of Community Planning and Development, central Arkansas entitlement cities, local municipalities, non-profit and other organizations regarding homelessness in our communities. During calendar year 2016, Little Rock Mayor Mark Stodola held regular meetings with his Taskforce on Ending Veteran Homelessness. This group included a cross-section of representatives from the Office of Community Planning and Development, Veteran's Administration, Central Arkansas Continuum of Care and City of Little Rock staff. The City continues to support a Day Resource Center that provides access to needed services to individuals and families who are experiencing homelessness.



The City was awarded and has implemented a second phase of a Continuum of Care Planning Grant. A full-time position was funded and has been filled. Key objectives of the grant, which have been completed, include the submission and approval of the 501(c)(3) application; the development of a website; the initiation of a toll free telephone line for persons residing outside the local area code, but are within the CoC geographical area seeking homeless services assistance; and the development of brochures for community outreach and education. Staff has also participated in the FY2016 Homeless Assistance Grants competitive application process and the 2016 Point-In-Time Count.

The City of Little Rock Re-Entry Program assist citizens recently released from incarceration and current residents with a criminal background address barriers to employment and reintegrate into the Little Rock community. With the vision of the City Manager, Community Programs implemented the Public Works Re-Entry Pilot Sidewalk Program. The Sidewalk Program provides employment training opportunities to non-violent ex-offenders repairing and constructing new sidewalks in Little Rock communities, throughout the city. Since 2011, the Public Works Sidewalk Program has trained forty-seven (47) participants and hired sixteen (16) full-time regular with four (4) participants obtaining their CDL's through Public Works. Due to the success of the Sidewalk Program, Public Works started the Right of Way Maintenance Program which provides landscaping. The Right of Way Maintenance Program has trained eighteen (18) participants.

The Community Programs Department does not provide direct services, but serves as the central point of referrals for assessment, employment training and job placement. Community Programs contracts with local community-based non-profit entities/organizations to provide these services. Community Programs provides programs oversight and monitoring of the services provided.

Community Programs contracts with Our House, Inc. and Goodwill Industries of Arkansas to provide employment services to Re-Entry citizens. In 2016, one hundred four (104) participants were referred to Our House, Inc. and sixty-eight (68) were placed in jobs with forty-nine (49) in the Shelter Housing Program. Goodwill Industries of Arkansas-Central has received one hundred sixty-six (166) referrals and eighty-four (84) have been placed in employment.

Community Programs duplicated the Public Works Sidewalk Program and developed employment training opportunities with several departments throughout city government. Community Programs partnered with Fleet Services, Human Resources, Housing and Neighborhood, Parks and Recreation, Little Rock Police Department, and Little Rock Zoo to provide training and employment opportunities for ex-offenders. Based on the needs of each department, these training opportunities have the potential to become full-time regular employment with that particular department.

The City's Owner-Occupied Rehabilitation Program is another activity which helps prevent homelessness. This program allows homeowners who are low-income persons to receive assistance

to remain in their homes once renovated. In 2016, the program provided assistance to ninety-three (93) homeowners.

CATCH has several discharge policies to coordinate community-wide assistance to address youths aging out of foster care, persons exiting health care and mental health institutions, and person discharged from correctional institutions.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

River City Ministry administered the Emergency Solutions Grant Rapid Rehousing Program for the CoC area. In 2016, they provided services for thirty-five (35) households by assisting them with rental and utility deposits required to secure housing, as well as short term rental assistance. They also received funding for Prevention which provides rental assistance for those who are at risk of losing housing. At the end of the year 2016, they had served thirty-two (32) households.

Our House created the Central Arkansas Family Stability Institute (CAFSI) to provide comprehensive support and services to help their residents and former residents avoid homelessness in 2012. CAFSI program serves 90 families with children each day. CAFSI focuses to empower clients on four key goals:

- Increase employment stability
- Increase housing stability
- Keep children in the same school of origin
- Create savings

Over the past year, CAFSI helped 93% of the families avoid homelessness and helped families achieve an average increase in total household income of 77%. CAFSI is made possible because of donations from W.K. Kellogg Foundation, Siemer Institute, Northwestern Mutual, and Heart of Arkansas United Way.

The Veteran Day Treatment Center located in downtown Little Rock provides area Veterans with a variety of comprehensive services to assist in obtaining and maintaining stability in their daily life. They also receive meals, personal care, and treatment. During 2016, 1,411 individual veterans were served.



Below is a breakdown:

- 91% Male (1,282)
- 9% Female (129)
- 11% Iraqi/Afghanistan War Veteran (158)

The Housing and Urban Development-Veterans Affairs Supportive Housing (HUD-VASH) program has 389 housing choice vouchers assigned to the Pulaski County.

Currently, Metropolitan Housing Alliance (MHA) is allotted one hundred seventy-nine (179) HUD-VASH Vouchers. Through increased efforts to simplify the leasing process for these veterans, the success rate for utilizing the allotted vouchers has increased in 2016.



CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Little Rock Housing Authority D/B/A Metropolitan Housing Alliance “MHA” has been in the community assisting Arkansas’ for nearly 80 years. MHA is Arkansas’ largest PHA and remains committed towards its mission of providing safe and affordable housing for the entire Little Rock community.

In 2016, MHA plans were to expand the supply of assisted housing by 500 units (rental and homeownership). MHA focused on using HUD's Rental Assistance Demonstration Program (“RAD”) to rehabilitate and replace a substantial portion of its existing housing stock. The program drastically enhances MHA’s ability to access the open capital market to raise the necessary funds for its capital improvements. With the assistance of its development partners, Arkansas Development Finance Authority (“ADFA”), national tax credit equity investors, and other resources, MHA anticipates making improvements to its portfolio that will expand its useful life for the next 20-25 years.

Immediately, MHA has received HUDs approval to move forward on nearly 650 units. MHA anticipates starting construction on the majority of the units in the late summer of 2017. These improvements are part of a total project effort that will cost roughly \$50 million. MHA is also evaluating other initiatives and partnerships that will create additional affordable housing while serving as a catalyst for broader community revitalization. MHA desires to be integral part of comprehensive strategies for community development.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

MHA continues to engage Residents and encourage them to participate as Resident Council officers, which are elected by the residents of their community. The residents are encouraged to attend the monthly resident meetings and to work closely with the site managers and service coordinator, in order to provide input regarding their vision as to the services they think would assist them with improving their quality of life and helping them become more self-sufficient, MHA have dully advance resident awareness opportunities and prepare them for additional approaches to self-sufficiency, by incorporating the ConnectHome initiative.

Their residents have been very involved in the planning process for their RAD initiatives. The residents provided direct input in the process by expressing their needs and desired improvements. Elements of these discussions were incorporated into the designs for the facility improvements.



Actions taken to provide assistance to troubled PHAs

Currently MHA is not in trouble status. Therefore, no actions were necessary to provide assistance to remove such designation.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Review of the City's practices for the 2016-2020 Consolidated Plan revealed no significant policy barriers to affordable housing. No excessive, exclusionary, discriminatory or duplicate policies, rules or regulations were found that constitute barriers to affordability.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

One of the primary obstacles to meeting underserved needs are the lack of resources both program resources and personal resources of the underserved. The City continued to work to use our limited financial resources in the most effective and efficient manner possible and to collaborate with other agencies and programs to address the community's needs.

Another obstacle to meeting underserved needs is the lack of service or housing availability. The City continued public service activities that assist the underserved, including health and dental services and senior services. Also the City continued to provide HOME subsidy on HOME properties for sale to assist families.

CATCH continued to provide short-term rental assistance to homeless families and individuals utilizing the new Emergency Solutions Grant re-housing funds.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Little Rock policy requires that lead-based paint testing be conducted on all rehabilitation projects accomplished by the City of Little Rock or by any entity funded by the City. Interim controls will be performed where appropriate. Full lead-based paint abatement will be completed on rehabilitations contracted at above \$25,000. Safeguards were in place to ensure that all rehabilitation accomplished were free of lead-based paint hazards. Pertinent CDBG and Housing staff have attended Lead-Based Paint Inspector training, Risk Assessor training, Safe Work Practices training, and also Lead-Based Paint Supervisory training. The City has sponsored training for abatement workers of lead-based paint abatement companies, and provides training to its contractors on safe work practices and Lead-Based Paint Supervisory training.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's affordable housing programs reduced housing costs for its beneficiaries, preserving a household's limited resources for other pressing expenditures. Also, the City continued to engage in activities that create jobs available to low-income residents and monitor contractors ensuring they comply with Section 3 guidelines that provide job training.

The City collaborated with the following nonprofit partners on housing and supportive services in community-wide actions to raise families out of poverty:

Housing

- Better Community Development Inc.
- Mainstream Inc.
- University Development District Corporation

Supportive Services/Public Services

- Central Arkansas Area Agency on Aging (Care Link)
- NWH Community Complex/St. Vincent Health East Clinic
- Jericho Day Resource Center for Homeless
- West Central/John Barrow Senior Center

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Several of the City's departments and the Metropolitan Housing Alliance (Little Rock Housing Authority) worked together to coordinate various housing activities and programs to serve the Little Rock community.

The City continued to make resources and technical assistance available to further activities planned by local CDCs and CHDOs. This component of the City's action plan empowered local residents and organizations to perform needs assessments, devise workable solutions to neighborhood problems and to implement the planned programs.

The City continued to participate in the Interagency Council on Homeless to assist people experiencing homelessness, promote better coordination among agency programs, and inform state and local governments and public and private sector organization about the availability of federal homeless assistance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City served as the lead agency in Central Arkansas Continuum and assisted with the Point In Time Count and served on several committees. The purpose and function of the Continuum is to enhance and ensure coordination between public and private housing and social service agencies.

The City also participated in the Interagency Council on Homeless. City staff provided assistance and information to other agencies and the general public.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2016, the City engaged in activities that directly addressed the following impediments. The impediments identified were:

Real Estate and Housing Market Related Impediments: Housing Affordability and Insufficient Income.

- Staff worked with local banks, developers and non-profit organizations to expand the stock of affordable.

Public Policy and Fair Housing Infrastructure Impediments: Public awareness of fair housing and greater outreach and education are needed for the public, protected class members under the Fair Housing Act and industries such as landlords, finance, social service agencies and community organizations.

- Staff continued to attend and participate in fair housing workshops to increase their knowledge. Staff promoted fair housing workshop among their partners and the community.

Banking, Finance, Insurance and other Industry related Impediments: Disparate Impacts of mortgage lending on minority populations and lower income areas; and the lingering impacts of the Subprime Mortgage Lending Crisis and Increased Foreclosures.

- Staff worked with local banks and housing counselor.

Social-Economic Impediment: Barriers to Fair Housing Choice Impact on Special Need Populations, minorities and low income.

- Housing & Neighborhood Programs (HNP) has hired three (3) bilingual Code Enforcement Officers to assist the City to overcome language barrier in the Hispanic Community. HNP is continuing to update documents to include English and Spanish.
- The City and Chamber of Commerce continued to work on expanding job opportunities through the recruitment of corporations, the provision of incentives for local corporations seeking expansion opportunities.
- The City continued to support agencies that provide workforce development programs and continuing education courses to increase the educational level and job skills of residents. The City's Re-Entry Program provides pre-release programming and employment placement services to Little Rock residents with history of convictions and/or incarceration.

Neighborhood Conditions Related Impediment: Limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in neighborhoods.

- Several neighborhood organizations held area cleanups to assist elderly homeowners.
- World Changers Inc., a faith-based organization, provided labor to paint the exterior of houses for very-low income, elderly residents. Over two hundred (200) volunteers from six (6) states participated in the program.
- Mainstream Inc., coordinated the construction of wheelchair ramps at private residence of persons with disabilities. The ramps are constructed by volunteers of the AT&T Telephone Pioneers formerly known as Southwestern Bell Telephone Pioneers.
- AmeriCorps NCCC is an AmeriCorps program that engages 18 to 24 year olds in team-based national and community service in the United States. In April 2016, a team was dispatched to Little Rock to assist in the City's Energy Conservation Program which provides a wide range of measures to make homes more energy efficient, healthy, and safe.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Little Rock follows an adopted Monitoring Plan to effect comprehensive monitoring of programs and activities described in the Consolidated Plan. The monitoring plan is directed to ensure:

- Program performance
- Financial performance
- Regulatory compliance

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft 2016 Consolidated Annual Performance and Evaluation Report (CAPER) was available to the public for the required 15-day comment period beginning, March 15th – March 29th. An advertisement was placed in the Arkansas Democrat-Gazette on Wednesday, March 15th.

The advertisement gave a description of the CAPER, the information contained in the report, and the purpose of its submission to the U.S. Department of Housing and Urban Development. Additionally, an explanation was provided of the 15-day comment period, its associated dates, and assurances that all written comments would be reviewed and considered prior to submission of the report to HUD. The expected submission date was published to further inform citizens of the time limits involved in commenting on the contents of the report.

Copies of the CAPER were available for review at the Department of Housing and Neighborhood Programs, Community Development Division, Central Arkansas Library System, and also at all of the Neighborhood Resource Centers throughout the City. It was also posted on the City's website at:

<https://www.littlerock.gov/city-administration/city-departments/housing-and-neighborhood/community-development-division/>



CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

There is no change in the Jurisdiction's program objectives or programs as a result of our experiences.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Monitoring was completed this year on HOME-funded developments. The developments provided the requested information and there were no findings or concerns noted.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All housing developed by the City is affirmatively marketed, thereby increasing access to decent, affordable housing for many low-income persons. All affordable housing developed by other entities using CDBG or HOME funding is required to be affirmatively marketed. All agreements executed by the City with affordable housing developers (CDCs, CHDOs, non-profit, and for-profit developers) contain fair housing requirements, including development of a fair housing marketing plan. All agreements are monitored to ensure that the fair housing components are satisfied.

The City has met every requirement of 24 CFR 92.351 through its efforts to promote racial, economic, and ethnic diversity in assisted neighborhoods. The results can be seen by the data on assisted households and persons, which indicate that of the one hundred fourteen (114) units of affordable housing developed or sustained in 2016, one hundred six (106) units were owned or purchased by minorities

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received \$428,700.47 HOME program income and expended \$302,276.73 in HOME program income. The following are the characteristics of the beneficiaries of the 25 projects funded with the above program income:

- Project Name: NC 2601 W. 13TH (1300 Jones)
Address: 2601 W. 13TH
Type: New Construction
IDIS #: 1967
Program Income expended: \$1,472.07
HOME units: 1
Beneficiary #1: HH size of 2, 60-80% AMI

- Project Name: NC 901 Booker (905 Booker)
Address: 901 Booker
Type: New Construction
IDIS #: 1980
Program Income expended: \$4,120.64
HOME units: 1
Beneficiary #1: HH size of 1, 60-80% AMI
- Project Name: NC 3105 W. 13th
Address: 3105 W. 13TH
Type: New Construction
IDIS #: 1981
Program Income expended: \$2,449.43
HOME units: 1
Beneficiary #1: Vacant
- Project Name: NC 3419 W. 10TH
Address: 3419 W. 10TH
Type: New Construction
IDIS #: 1982
Program Income expended: \$2,058.41
HOME units: 1
Beneficiary #1: HH size of 3, 30-50% AMI
- Project Name: EHP 1819 Simpson
Address: 1819 Simpson
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2094
Program Income expended: \$3,560.00
HOME units: 1
Beneficiary #1: HH size of 1, 50-60% AMI
- Project Name: UDDC 5202 W. 29th
Address: 5202 W. 29th
Type: New Construction (CHDO)
IDIS #: 2133
Program Income expended: \$10,350.00
HOME units: 1
Beneficiary #1: HH size of 2, 60-80% AMI

- Project Name: UDDC 5205 W. 28th
Address: 5205 W. 28th
Type: New Construction (CHDO)
IDIS #: 2134
Program Income expended: \$10,350.00
HOME units: 1
Beneficiary #1: HH size of 2, 50-60% AMI
- Project Name: BCD 4023 W. 10th
Address: 4023 W. 10th
Type: New Construction (CHDO)
IDIS #: 2139
Program Income expended: \$10,000.00
HOME units: 1
Beneficiary #1: HH size of 1, 60-80% AMI
- Project Name: HOME Admin '14
Address:
Type: HOME Administration
IDIS #: 2144
Program Income expended: \$65.81
HOME units: 0
Beneficiary #1: N/A
- Project Name: EHP/AHTF 2000 E. 4th
Address: 2000 E. 4th
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2160
Program Income expended: \$33,429.79
HOME units: 1
Beneficiary #1: HH size of 2, 30-50% AMI
- Project Name: EHP 2118 S. Oak Street
Address: 2118 S. Oak
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2162
Program Income expended: \$1,125.92
HOME units: 1
Beneficiary #1: HH size of 1, 30-50% AMI



- Project Name: EHP/AHTF 16 Chicago
Address: 16 Chicago
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2165
Program Income expended: \$19,450.00
HOME units: 1
Beneficiary #1: HH size of 1, 0-30% AMI
- Project Name: EHP 1917 Martin
Address: 1917 Martin
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2167
Program Income expended: \$1,300.00
HOME units: 1
Beneficiary #1: HH size of 1, 30-50% AMI
- Project Name: EHP 1516 Marshall
Address: 1516 Marshall
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2169
Program Income expended: \$875.00
HOME units: 1
Beneficiary #1: HH size of 1, 30-50% AMI
- Project Name: EHP/ AHTF 3716 Arapaho Tr.
Address: 3716 Arapaho Trail
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2190
Program Income expended: \$15,394.45
HOME units: 1
Beneficiary #1: HH size of 2, 30-50% AMI
- Project Name: EHP 1018 Apperson
Address: 1018 Apperson
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2195
Program Income expended: \$14,270.00
HOME units: 1
Beneficiary #1: HH size of 1, 30-50% AMI



- Project Name: EHP/AHTF 2210 Maple
Address: 2210 Maple
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2197
Program Income expended: \$18,279.00
HOME units: 1
Beneficiary #1: HH size of 2, 30-50% AMI
- Project Name: EHP/AHTF 5901 Pecan Lake
Address: 5901 Pecan Lake
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2212
Program Income expended: \$8,749.00
HOME units: 1
Beneficiary #1: HH size of 1, 50-60% AMI
- Project Name: EHP/AHTF 7100 Eddy Lane
Address: 7100 Eddy Lane
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2213
Program Income expended: \$4,565.00
HOME units: 1
Beneficiary #1: HH size of 1, 0-30% AMI
- Project Name: EHP 7919 Deerwood
Address: 7919 Deerwood
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2238
Program Income expended: \$9,468.00
HOME units: 1
Beneficiary #1: HH size of 4, 0-30% AMI
- Project Name: EHP/ AHTF 1905 S. Pulaski
Address: 1905 S. Pulaski
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2241
Program Income expended: \$40,955.00
HOME units: 1
Beneficiary #1: HH size of 2, 0-30% AMI



- Project Name: EHP/ AHTF 3014 W. 14th
Address: 3014 W. 14th
Type: Elderly Owner Occupied Rehabilitation Housing
IDIS #: 2259
Program Income expended: \$17,155.00
HOME units: 1
Beneficiary #1: HH size of 1, 30-50% AMI
- Project Name: HOME Admin '14
Address:
Type: HOME Administration
IDIS #: 2260
Program Income expended: \$41,368.91
HOME units: 0
Beneficiary #1: N/A
- Project Name: ACQ/REHAB 1916 Booker
Address: 1916 Booker
Type: Acquisition
IDIS #: 2261
Program Income expended: \$30,890.30
HOME units: 1
Beneficiary #1: Vacant
- Project Name: NC 1308 Jones
Address: 1308 Jones
Type: New Construction
IDIS #: 2272
Program Income expended: \$575.00
HOME units: 1
Beneficiary #1: Vacant



Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City's Rehabilitation Programs (CDBG and HOME funds) increased and improved the supply of affordable housing. The programs provide eligible homeowner with zero interest loans to have repairs done to their property.

Community Housing Development Organizations (CHDOs) were provided funds to develop, renovate, and preserve affordable housing. Three (3) housing units were sold during the program year.

The City's Rental Inspection Program continued to improve housing conditions for many low and very low-income persons in Little Rock. During the 2016 Program Year, 1,256 housing units were inspected and 3,551 were re-inspected. Of the inspected housing units, 226 were in compliance with all codes. Of the non-complying housing units, owners repaired 784, while 542 were issued citations regarding the rental units.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	53	93
Tenant-based rental assistance	50	84
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	103	177

Table 16 – HOPWA Number of Households Served

**Housing Opportunities for Person with AIDS (HOPWA)****Consolidated Annual Performance and Evaluation Report (CAPER)**

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number ARH14-F001		Operating Year for this report From (mm/dd/yy) 01/01/16 To (mm/dd/yy) 12/31/16		
Grantee Name City of Little Rock.				
Business Address	500 W. Markham, Suite 120W			
City, County, State, Zip	Little Rock	Pulaski	AR	72201
Employer Identification Number (EIN) or Tax Identification Number (TIN)	71-6014465			
DUN & Bradstreet Number (DUNS):	82-835-7660	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: clr19008gt		
Congressional District of Grantee's Business Address	2nd			
*Congressional District of Primary Service Area(s)	2nd			
*City(ies) and County(ies) of Primary Service Area(s)	cities: Little Rock		counties: Pulaski, Saline, Lonoke, Grant, Faulkner, and Perry	
Organization's Website Address www.littlerock.gov	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.



2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name		Parent Company Name, if applicable	
Arkansas AIDS Foundation, Inc.		N/A	
Name and Title of Contact at Project Sponsor Agency	Kandra Torrence, Executive Director		
Email Address	Kandra.torrence@arkansasaidsfoundation.org		
Business Address	523 South Louisiana St. Suite 303		
City, County, State, Zip,	Little Rock, Pulaski, AR, 72201		
Phone Number (with area code)	501-376-6299		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	71-0739137	Fax Number (with area code) 501-376-6544	
DUN & Bradstreet Number (DUNs):	83-045-2173		
Congressional District of Project Sponsor's Business Address	2nd		
Congressional District(s) of Primary Service Area(s)	2nd		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Little Rock, North Little Rock, Jacksonville, Sherwood, Maumelle, Alexander, Cammack Village, and Wrightsville. Benton, Bryant, Bauxite, Alexander, Haskell, Shannon Hills, and Traskwood. Perryville, Casa, Bigelow, Adona, Perry, Houston, Fourche Counties: Pulaski, Saline, and Perry		
Total HOPWA contract amount for this Organization for the operating year	398,478.90		
Organization's Website Address	www.arkansasaidsfoundation.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. The list is administered by date order of receiving application.	



2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name		Parent Company Name, if applicable	
Northeast Arkansas Regional AIDS Network		N/A	
Name and Title of Contact at Project Sponsor Agency	Debbie Biazio, Executive Director		
Email Address	debbiazio@sbcglobal.net		
Business Address	P O Box 154		
City, County, State, Zip,	Jonesboro, Craighead, Arkansas, 72403		
Phone Number (with area code)	870 931-4448		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	58-2022992	Fax Number (with area code) 870-931-4149	
DUN & Bradstreet Number (DUNs):	84-966-0402		
Congressional District of Project Sponsor's Business Address	1st		
Congressional District(s) of Primary Service Area(s)	2nd		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Conway, Greenbrier, Guy, Vilonia, Mayflower, Enola, Quitman, Holland, Wooster, Mount Vernon, and Twin Groves. Lonoke, Cabot, Carlisle, England, Ward, Austin, Keo, Coy, Humnoke, and Allport. Sheridan, Poyen, Prattsville, Leola, and Tull.		Counties: Faulkner, Lonoke, Grant
Total HOPWA contract amount for this Organization for the operating year	\$175,000		
Organization's Website Address			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	



5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

Since 2016, the City of Little Rock has received \$2,448,045 in HOPWA funds. The City of Little Rock utilized HOPWA funds to administer programs assisting People Living With AIDS included the following:

- Supportive Services - services that provide housing case management, assessment, and counseling
- Short-Term Rental, Mortgage, Utility Assistance (STRMU) - a housing subsidy that strives to prevent homelessness of tenant or mortgagor in their current place of residence.
- Tenant-Based Rental Assistance (TBRA) - a housing subsidy that provides rental assistance.
- Housing Information and Resource Identification- includes counseling, information, and referral services to assist with housing.

For 2016, the City was able to recruit two (2) project sponsors. They are Arkansas AIDS Foundation (AAF) and Northeast Arkansas Regional AIDS Network (NARAN). Kandra Torrence is the Executive Director of Arkansas AIDS Foundation. Debbie Biazio is the Executive Director of Northeast Arkansas Regional AIDS Foundation. AAF provide services for Pulaski, Saline, and Perry Counties while NARAN provides services for Faulkner, Lonoke, and Perry. The sole purpose of both organizations, as holders of the District 5 HOPWA grant funds, is to provide safe, secure and stable housing to HIV/AIDS clients.

During grant year 2016, HOPWA funds allowed the Arkansas AIDS Foundation to continue to provide housing resources and referral services to meet the needs of low-income persons living with HIV/AIDS and their families. One major highlight completed during the 2016 grant year was more exposure and targeted outreach. Due to targeted outreach conducted by Arkansas AIDS Foundation staff, and newly formed partnerships with other community focused groups, the Arkansas AIDS Foundation has been able to educate and inform new segments of the public (faith based groups, drug treatment facilities, etc.) about HOPWA services provided by the Arkansas AIDS Foundation.

Thus, AAF has been able to assist several new clients with housing services and received an enormous amount of growth in client services and referrals since grant year 2015. Overall, the major achievement is being able to assist 75 clients gain stable housing, many of which were homeless or staying with family and friends. They have also been able to transition several clients off the HOPWA program that are now living without assistance and have regained their independence. AAF continued assisting clients obtain their GED, enroll in local community colleges, or working on their resume to gain meaningful employment. All of which has been made possible by utilizing HOPWA funds. AAF greatly appreciates funding to help those who are infected or affected by the HIV virus.

Northeast Arkansas Regional AIDS Network is a new project sponsor for the City but they are not new to the HOPWA community. NARAN is also a project sponsor for the Arkansas Department of Health. They were funded to provide services in Faulkner, Grant and Lonoke counties. They were funded to assist in the outreach in those three counties. Since, there were no clients on the TBRA program and less than 5 clients had received assistance through PHP and STRMU combined.



NARAN has worked to establish contacts with potential referral agencies in order to find clients who had housing needs and were not receiving assistance through the HOPWA program. In the ten months since receiving the City HOPWA award, nine clients have received TBRA assistance with seven of the nine continuing in the program. Three additional clients had their search guidelines and were looking for rental units. Two clients are in the process of completing applications for TBRA. Seven clients have received STRMU assistance and seven have received PHP assistance. There have been 16 unduplicated households that have received subsidy assistance and an additional 5 households that received case management for a total of 21 clients and their households who have received case management assistance from NARAN.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

Arkansas AIDS Foundation and Northeast Arkansas Regional AIDS Network were awarded funds from the 2016 Request for Qualification (RFQ) process. Sixty-Four percent (64%) of the funds were allocated to Arkansas AIDS Foundation for Pulaski, Saline, and Perry County. Northeast Arkansas Regional AIDS Network was allocated thirty-six (36%) of the funds for Faulkner, Lonoke, and Grant. The contracts were executed in March 2016. HOPWA funds were awarded for the following programs:

- 63%--Tenant Based Rental Assistance (TBRA)
- 9%--Short-Term Rent, Mortgage and Utilities Assistance (STRMU)
- 7%--Permanent Housing Placement (PHP)
- 14%--Supportive Services
- 7%--Administration

Arkansas AIDS Foundation (AAF)

In grant year 2016, the Arkansas AIDS Foundation provided funding to 194 households through HOPWA funding. This is an increase from grant year 2015. One accomplishment is that HOPWA funds were used to provide decent housing to clients which includes, assisting homeless persons to obtain appropriate housing and assisting persons at risk of becoming homeless. It also includes the retention of affordable housing cost, without discrimination based on race, color, religion, sex, national origin, familial status, or disability. Overall, HOPWA funds assisted people with HIV/AIDS and their families to live with dignity and independence.

AAF did face a minor challenge with the number of housing units. For the past year, AAF has faced a minor problem with landlords/apartments not wanting to accept subsidized housing. However, through building new relationships, we were able to house those who were having difficulty finding a place to accept TBRA funding. One other minor problem was not having enough funding to assist clients with TBRA. There are several clients who have shown a need for TBRA and have not been assisted due to limited funds. Pulaski County has the largest need compared to other counties in the foundation's service area. The foundation assists clients on a first come, first serve basis with special priority given to those who are homeless. We still have several clients who need housing who remain on the waiting list.

Northeast Arkansas Regional AIDS Network (NARAN)



The households NARAN served were all in Faulkner County and all but one household was located in the city of Conway. Conway's population is approximately 64,000 and is the home to three colleges with total enrollments of over 14,000. Due to the large population of college students, there is a lack of availability of apartments – especially one bedroom units, and many rental units do not fall within the county's FMR. Some potential clients could not be served through TBRA because their rental units were above FMR and client's had leases that would not allow them to move until they expired.

Seventy percent of the Housing Subsidy Assistance expended was for TBRA. STRMU accounted for 18% of the total and PHP accounted for the remaining 12%. Of the 16 eligible client households that received subsidy assistance, 94% were male, 75% were African/American, 69% were at 0 – 30% of median income and 81% were 1 person households. While NARAN did not meet all goals, the agency did make significant headway in serving the HIV population in this area. In checking with the Ryan White provider for Faulkner County, we learned that their agency had 34 clients in that county. Ryan White income eligibility is 400% of poverty level which is well above the eligibility for HOPWA and NARAN still served 62% of the total Ryan White clients in the county.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Arkansas AIDS Foundation and Northeast Arkansas Regional AIDS Network have endeavored to enhance suitable, sustainable living environments by providing TBRA, STRMU, and PHP assistance.

Arkansas AIDS Foundation (AAF)

During grant year 2016, a total of 75 people had access to the TBRA program. As of December 31, 2016, the TBRA program was functioning at 100% exceeding the original targeted program goal. All who have applied for STRMU assistance are "eligible" for and up to 21 weeks of assistance or \$500.00, whichever comes first, and were provided services. Many STRMU clients that requested STRMU services, were new clients to the Arkansas AIDS Foundation and had never received STRMU assistance. About 30% of STRMU assistance was provided to clients who received assistance in 2015, and to ensure that they did not become homelessness and/or live in an environment that was not conducive to habitation, STRMU assistance was granted. Eighty-three clients received STRMU. PHP funding was also accessed to get the clients "off the streets" and placed in housing. Thirty-six clients received PHP. Currently, the Arkansas AIDS Foundation has utilized all monies allocated to assist individuals with TBRA, PHP and the STRMU.

Northeast Arkansas Regional AIDS Network (NARAN)

The period of performance for NARAN was 10 months. During the building process, local recourses had to be identified as well as rental units that would accept HUD. Only two TBRA clients left the program by moving out of the area. Of the ten clients who received STRMU, 5 moved onto TBRA or public housing and 5 continue in stable private housing. Of the 21 clients who received case management, 20 had a housing plan, 21 had seen a case manager/benefits counselor, 20 had appointments with a HIV health provider, 21 had medical insurance and/or enrolled with Ryan White provider, and 16 had income. Transportation is an issue in this area due to lack of public transportation system.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Arkansas AIDS Foundation (AAF)

During grant year 2016, the Arkansas AIDS Foundation has built long lasting relationships with local community organizations to meet the needs of eligible and ineligible persons identified in the consolidated plan. They have worked with Community Health Centers for healthcare referral services. They have also worked with privately owned property managers to help house clients. They have built relationships with apartment complexes as well. AAF has worked with utility companies such as Entergy Arkansas on a private program that can help assist clients with electric bills. AAF has worked with potential clients, who have not quite fit the “criteria” for HOPWA TBRA, STRMU and/or PHP assistance to other outside sources, i.e., Little Rock Housing Authority, Community Assistance Development Center (CADC), and River City Ministries for food pantries and utility assistance and Helping People with AIDS (HPWA) programs.

Northeast Arkansas Regional AIDS Network (NARAN)

One of the primary activities of NARAN has been working on resource coordination. NARAN has a great working relationship with the Service Access Specialist and Medical Case Manager who work for the Ryan White provider in this area. Referrals are made both ways which assists clients with housing needs and medical needs. The personnel there have application packets in order to expedite the process. They have made contact with the Community Mental Health Center and with Community Action Program for Central AR LIHEAP program. Clients are referred to Arkansas Rehabilitation Services in order to be evaluated for disability. This agency also has training opportunities that are free to those with disabilities as well as employment assistance.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Arkansas AIDS Foundation (AAF)

One program need that would substantially benefit program beneficiaries is a financial/debt counseling or budgeting class. Many clients have trouble balancing a budget, writing checks for their portion of rent and understanding credit. They require more services from our agency and other agencies to maintain stable housing and to budget for their homes. It is essential to have some type of funding to help clients with these types of services. It would also be helpful to provide landlords, community health centers and other HIV service organizations with a snapshot or some type of printed material that outlines eligibility for HOPWA services. This would help dispel myths and incorrect information that clients receive before they are referred to our office for services.

Northeast Arkansas Regional AIDS Network (NARAN)

NARAN is a seasoned veteran in the HOPWA arena. They did not have any program technical assistance needs.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.



Arkansas AIDS Foundation (AAF)

AAF has faced a few barriers regarding HOPWA housing. One example is, housing affordability and even availability. Some areas, within our counties, do not have decent and/or safe rental units that fall under the fair market rent allowance. These areas would be considered unsafe to live for our clients. Some apartment complexes will no longer accept subsidy payments because they fear they will not be able to collect rent each month. Many of our clients do not have clean rental histories or good credit scores and some have criminal backgrounds. As a result, many landlords will not rent to individuals with felonies or any type of criminal record. This can pose a real problem in finding housing that meets the fair market price and that is safe and inhabitable. Lack of funding is also a barrier to those who are deemed "income eligible" for TBRA rental assistance but due to limited funding, they remain on a waiting list for several months, some of which the foundation may not be able to assist. In response to the issues listed above, case managers and the Executive Director often call one-on-one meetings with landlords/apartment complexes to explain in detail how the TBRA program works and how they can expect to be paid. They also encourage their clients to run their own credit reports and criminal background. Often, they have found that a simple mistake on a background or credit can keep a client from becoming a renter, but regardless some clients still will not be able to obtain affordable housing due to felonies they have committed.

Northeast Arkansas Regional AIDS Network (NARAN)

Housing affordability and availability go hand in hand in this area. There is a high demand for apartments, especially one bedroom units due to the three colleges in Conway. Demand has driven the cost up over FMR plus a lot of rental agencies/apartment complexes will not accept HUD subsidies. These also reduce the availability of rental units. Most (69%) of the clients served are below 30% of the medium income for the area. This can certainly lead to poor credit history as well as poor rental history. Either of these can lead to non-approval of clients' applications for housing with leasing agents. Criminal background checks can also lead to non-approval as well as denial to emergency shelters. The largest problem that we encounter is drug use/abuse. Arrests for possession of drugs and/or drug paraphernalia combined with poor credit or rental history makes it very difficult to find safe and decent housing for our clients. Another trend that we are seeing is an increase of sexual perpetrators coming out of

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

the prison system. Add the housing restrictions and registration and there is nothing we can do.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Arkansas AIDS Foundation (AAF)

The largest trend is the increase in the number of households that need HOPWA assistance. AAF currently have 31 clients on the TBRA waiting list. This number could easily have doubled throughout the year. For every person, AAF removed from the waiting list, several more are referred to us from Community Health Centers or from private physicians. AAF simply does not have enough resources to assist all the individuals with HOPWA that is truly needed. The number of individuals who are HIV positive in one household has also become a trend over the past year. AAF is beginning to see families who are HIV positive and need assistance and other referral services. For future provisions of services, it would be useful to have family support classes or somewhere to refer families who need help coping with a newly diagnosed person whom they are sharing a residence with.



Northeast Arkansas Regional AIDS Network (NARAN)

One of the issues that NARAN is seeing more and more of is that other housing programs such as Housing Choice Voucher and public housing have wait lists that go into years – not months. Some such as the one in Faulkner County do not even take applications on a regular basis. Some housing authorities have not taken applications in years due to the extensive wait list. If clients must stay on a HOPWA program because they cannot get other housing assistance, there will be far fewer that can be served and wait lists for HOPWA programs will be an even bigger issue.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

www.AIDSUNITED.com or www.GreaterthanAids.com

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	33
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	
a. Tenant-Based Rental Assistance (TBRA)	33
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	0
• Assistance with rental costs	0
• Assistance with mortgage payments	0
• Assistance with utility costs.	0
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	0



2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1



PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support. *Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.*

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	198,302.44		
TOTAL (Sum of all Rows)	198,302.44		



2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2



PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	63	84			362,700.57	284,568.60
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	55	93			52,839.33	26,442.30
5.	Permanent Housing Placement Services	48	43			43,412.00	19,368.24
6.	Adjustments for duplication (subtract)	-28	-10				
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	138	210			458,951.90	330,379.14
	Housing Development (Construction and Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)	0	0			0.00	0.00
	Supportive Services	[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	133	215			77,602.00	60,894.11
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	133	215			77,602.00	60,894.11
	Housing Information Services	[1] Output Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services	0	0			0.00	0.00



Department of Housing and Neighborhood Programs

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					17,204.37	4,923.22
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					36,925.00	23,707.70
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					54,129.37	28,630.92
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					590,683.27	419,904.17

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	215	60,894.11
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	215	
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	215	60,894.11



3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	93	26,442.30
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	2	1,000.00
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	24	14,363.00
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	1	509.00
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	66	10,570.30
g.	Direct program delivery costs (e.g., program operations staff time)		

End of PART 3



Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	84	82	1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	
			7 Jail/Prison	Unstable Arrangements
			8 Disconnected/Unknown	
			9 Death	Life Event
Permanent Supportive Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	
			7 Jail/Prison	Unstable Arrangements
			8 Disconnected/Unknown	
			9 Death	Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	0	0	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		
			9 Death		Life Event
B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					



Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
93	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	19	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	8	
	Other HOPWA Housing Subsidy Assistance	7	
	Other Housing Subsidy (PH)	1	
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements	45	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison	3	
	Disconnected	8	
	Death	2	Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			21
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			9



Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households		
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> services:		
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing		220
b. Case Management		215
c. Adjustment for duplication (subtraction)		-220
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)		215
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> service:		
a. HOPWA Case Management		
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance		

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	214		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	215		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	214		Access to Health Care
4. Accessed and maintained medical insurance/assistance	194		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	210		Sources of Income



Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	27	

End of PART 4



PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	84			
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance	84			
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	35	45	11	2
Total HOPWA Housing Subsidy Assistance	35	45	11	2

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.



Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

The City of Little Rock did not provide any funding for Facility-Based Stewardship Units in 2016.

End of PART 6



Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	210

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	65
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	1
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	0
4.	Transitional housing for homeless persons	0
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	1
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	8
7.	Psychiatric hospital or other psychiatric facility	0
8.	Substance abuse treatment facility or detox center	5
9.	Hospital (non-psychiatric facility)	0
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	3
12.	Rented room, apartment, or house	105
13.	House you own	0
14.	Staying or living in someone else's (family and friends) room, apartment, or house	19
15.	Hotel or motel paid for without emergency shelter voucher	1
16.	Other	0
17.	Don't Know or Refused	3
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	210

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	1

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	210
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	13
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	15
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	238



b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	1				1
2.	18 to 30 years	61	5	1		67
3.	31 to 50 years	54	37	1		92
4.	51 years and Older	20	30			50
5.	Subtotal (Sum of Rows 1-4)	136	72	2		210
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	10	9			19
7.	18 to 30 years	4	3			7
8.	31 to 50 years	1	1			2
9.	51 years and Older					
10.	Subtotal (Sum of Rows 6-9)	15	13			28
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	151	85	2		238

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	145		24	
4.	Native Hawaiian/Other Pacific Islander				
5.	White	65		3	
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial			1	
11.	Column Totals (Sum of Rows 1-10)	210		28	
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	74
2.	31-50% of area median income (very low)	62
3.	51-80% of area median income (low)	74
4.	Total (Sum of Rows 1-3)	210



Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

In 2016, the City of Little Rock did not provide any funding for Facility-Based Housing Assistance.



APPENDICIES

PR26- CDBG FINANCIAL SUMMARY REPORT
2016 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS
2016 SECTION 3
2016 CAPER MAP



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,511,902.89
02 ENTITLEMENT GRANT	1,304,133.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,816,035.89

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,359,948.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,359,948.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	199,800.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,559,749.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,256,286.82

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,359,948.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,359,948.24
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	228,765.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	228,765.99
32 ENTITLEMENT GRANT	1,304,133.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,304,133.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	17.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	199,800.83
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	199,800.83
42 ENTITLEMENT GRANT	1,304,133.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,304,133.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.32%

2016 PERFORMANCE MEASUREMENT ACCOMPLISHMENTS

Program	No. Assisted	Race					Income			Female Head of Household	Outcome Measures		
		Black	White	Multi-Racial	Asian/Pacific Islander	Native American	Non-Hispanic	Hispanic	Very Low			Low	Moderate
Emergency Grant Program (CDBG)	19	17	2				17	2	9	10		14	Accessibility for the purpose of providing decent housing
Limited Home Repairs (CDBG)	33	32	1				33		14	19		23	Accessibility for the purpose of providing decent housing
World Changers (CDBG)	33	31	2				33		21	12		25	Accessibility for the purpose of providing decent housing
Elderly Housing Program (HOME)	8	8					8		3	5		8	Affordability for the purpose of providing decent housing
New Construction (HOME)	2	1	1				1	1		1	1	2	Affordability for the purpose of providing decent housing
Wheelchair Ramps	16	14	2				15	1	2	6	8	7	Accessibility for the purpose of providing decent housing
NWH Complex: Health Clinic	7711	3306	4070			335	5358	2353	3723	3988		4505	Accessibility for the purpose of creating suitable living environments
West Central/John Barrow Senior Center	37	25	12				37			37			Accessibility for the purpose of creating suitable living environments
Carelink	222	150	72				222		114	94	14	127	Accessibility for the purpose of creating suitable living environments
Other:													
HOPWA	210	145	65				210		74	62	74	72	Affordability for the purpose of providing decent housing
Better Community Development Inc.	1	1					1				1		Affordability for the purpose of providing decent housing
University Development District Corporation	2	2					2				2	2	Affordability for the purpose of providing decent housing
Total Assisted	8294	3732	4227	0	335	0	5937	2357	3960	4234	100	4785	

Very Low-Income (VLI) - Income at 30% or below area median adjusted for family size
Low Income (LI) - 31% - 50% of area median income adjusted for family size
Moderate Income (VLI) - Income at 51% - 80% of area median adjusted for family size

The Willie Hinton Neighborhood Resource Center which is located in a low/mod area provides a variety of public service programs. During the 2016 Program Year 10,716 persons utilized the Center. Landbank did not acquired any properties during the 2016 program year.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
CITY OF LITTLE ROCK
500 WEST MARKHAM B-10 ROOM 200, LITTLE ROCK, AR 72201
71-6014465

Reporting Entity
CITY OF LITTLE ROCK
500 WEST MARKHAM B-10 ROOM 200, LITTLE ROCK, AR 72201

Dollar Amount	\$1,477,558.54	*
Contact Person	Victor T. Turner	
Date Report Submitted	03/28/2017	

Reporting Period		Program Area Code	Program Area Name
From	To		
01/01/2016	12/31/2016	CDB1	Community Devel Block Grants

*Note: System didn't include program income that was spent on contracts.

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$851,893.26
Total dollar amount of contracts awarded to Section 3 businesses	\$763,712.10
Percentage of the total dollar amount that was awarded to Section 3 businesses	89.64%
Total number of Section 3 businesses receiving construction contracts	10
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$707,855.81
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The requirements of Section 3 are emphasized at pre-bid, pre-construction and labor conferences. Sample recruitment letters for potentially eligible Section 3 residents are provided during the aforementioned processes and other information is provided regarding workforce needs for projects. Section 3 clauses are included in bid and contract documents. Opportunities for new hires are decreased since the majority of the contracts are awarded to small Minority/Women Business Enterprises that have regular work crews.



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
CITY OF LITTLE ROCK
500 WEST MARKHAM B-10 ROOM 200, LITTLE ROCK, AR 72201
71-6014465

Reporting Entity
CITY OF LITTLE ROCK
500 WEST MARKHAM B-10 ROOM 200, LITTLE ROCK, AR 72201

Dollar Amount	\$11,082.40	*
Contact Person	Victor T. Turner	
Date Report Submitted	03/28/2017	

Reporting Period		Program Area Code	Program Area Name
From	To		
01/01/2016	12/31/2016	HOME	HOME Program

*Note: System didn't include program income that was spent on contracts.

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$240,347.45
Total dollar amount of contracts awarded to Section 3 businesses	\$226,360.78
Percentage of the total dollar amount that was awarded to Section 3 businesses	94.18%
Total number of Section 3 businesses receiving construction contracts	14
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$73,011.68
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The requirements of Section 3 are emphasized at pre-bid, pre-construction and labor conferences. Sample recruitment letters for potentially eligible Section 3 residents are provided during the aforementioned processes and other information is provided regarding workforce needs for projects. Section 3 clauses are included in the bid and contract documents.

**City of Little Rock
Department of Housing
2016 CAPER Map**

